

MIRA INFORM REPORT

Report No. :	525293
Report Date :	17.08.2018

IDENTIFICATION DETAILS

Name :	ROCKMORE INTERNATIONAL GMBH
Registered Office :	Collinistraße 2, A-8750 Judenburg
Country :	Austria
Financials (as on) :	31.12.2016
Date of Incorporation :	1994
Legal Form :	Limited Liability Company
Line of Business :	<ul style="list-style-type: none"> • Manufacture of machinery for mining, quarrying and construction • Wholesale of other machinery and equipment
No. of Employees :	64 [2018]

RATING & COMMENTS

(Mira Inform has adopted New Rating mechanism w.e.f. 23rd January 2017)

MIRA's Rating :	A
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Credit Rating	Explanation	Rating Comments
A	Acceptable Risk	Business dealings permissible with moderate risk of default

Status :	Good
Payment Behaviour :	Regular
Litigation :	Clear

NOTES :

Any query related to this report can be made on e-mail : infodept@mirainform.com while quoting report number, name and date.

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ECGC Country Risk Classification List

Country Name	Previous Rating (31.12.2017)	Current Rating (01.04.2018)
Austria	A1	A1

Risk Category	ECGC Classification
Insignificant	A1
Low Risk	A2
Moderately Low Risk	B1
Moderate Risk	B2
Moderately High Risk	C1
High Risk	C2
Very High Risk	D

AUSTRIA - ECONOMIC OVERVIEW

Austria is a well-developed market economy with skilled labor force and high standard of living. It is closely tied to other EU economies, especially Germany's, but also the US', its third-largest trade partner. Its economy features a large service sector, a sound industrial sector, and a small, but highly developed agricultural sector.

Austrian economic growth has strengthened, with a 2.9% increase in GDP in 2017. Austrian exports, accounting for around 60% of the GDP, were up 8.2% in 2017. Austria's unemployment rate fell by 0.3% in 2007 to 5.5% in 2017, which is low by European standards, but still at its second highest rate since the end of World War II, driven by an increased number of refugees and EU migrants entering the labor market.

Austria's fiscal position compares favorably with other euro-zone countries. The budget deficit stood at a low 0.7% of GDP in 2017 and public debt declined again to 78.4% of GDP in 2017, after reaching a post-war high 84.6% in 2015. The Austrian government has announced it will balance the fiscal budget in 2019. Several external risks, such as Austrian banks' exposure to Central and Eastern Europe, the refugee crisis, and continued unrest in Russia/Ukraine, have eased in 2017, but are still a factor for the Austrian economy. Exposure to the Russian banking sector and a deep energy relationship with Russia present additional risks.

Austria elected a new pro-business government in October 2017 that campaigned on promises to reduce bureaucracy, improve public sector efficiency, reduce labor market protections, and provide positive investment incentives.

Source : CIA

COMPANY NAME AND ADDRESS

ROCKMORE International GmbH.

Collinstraße 2
A-8750 Judenburg

Phone: (0043) 3572 86300
Fax: (0043) 3572 84179
E-mail: austria@rockmore-intl.com
Internet: http://www.rockmore-intl.com

ACTIVITIES

ÖNACE 28920 80% Manufacture of machinery for mining, quarrying and construction
ÖNACE 46690 20% Wholesale of other machinery and equipment

FINANCIAL DATA

Financial details can also be entered during the period, irrespective of the balance sheet date.

total turnover (total sales)	2017	EUR	16.000.000,00	(estimated)
total turnover (total sales)	2016	EUR	15.850.000,00	(approx.)
total turnover (total sales)	2015	EUR	14.543.737,66	(exact)
total turnover (total sales)	2014	EUR	14.267.248,60	(exact)
total turnover (total sales)	2013	EUR	15.300.000,00	(approx.)
total stock	2018	EUR	5.900.000,00	(approx.)
total investments	2016	EUR	124.590,50	(exact)
total company vehicles	2018		5	(approx.)
total employees	2018		64	(approx.)

GENERAL COMPANY INFORMATION

Company name ROCKMORE International GmbH.
Year of incorporation 1994
Type of company Manufacturing
Legal form limited liability company since 1994-02-17

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Companies house number	FN 79201 y Leoben since 1994-02-17		
Import	Sweden USA		
Export	Eastern Europe Asia Africa European Union Iran USA		
VAT number	ATU 29289409		
number - Austrian	2223031		
National Bank			
Last balance sheet:	2016		
Banking connection	Volksbank Steiermark AG	BLZ 44770	main bank connection

LOCATIONS

operational	A-8750 Judenburg, Collini-Straße 2	registered office
operational	A-8750 Judenburg, Collinistraße 2 0043 3572 86300	registered headquarters, rented premises austria@rockmore-intl.com
former	A-2552 Hirtenberg, Leobersdorferstraße 33	
former	A-8750 Judenburg, Gußstahlwerkstraße 21	
former	A-8750 Judenburg, Gußstahlwerkstraße 21	
former	A-8750 Judenburg, Gußstahlwerkstraße 21	registered headquarters, rented premises

PRIVATE DATA

Surname	Date of birth	Address	Executive positions	Further executive positions (as registered in the companies' house)
Mehrnaz Eghdami	1945-04-12	USA-97070 Oregon 10065 S.W. Commerce Circle Wil	manager	0
Cyrus Eghdami	1938-11-03	A-8750 Judenburg Gußstahlwerkstraße 21(c/o)	manager	0
Hannes Sagmeister	1969-08-25	A-8740 Zeltweg Haugweg 52	individual signing clerk	0

BUSINESS UNIT MANAGER

Surname	Date of birth	Address	Executive positions	Further executive positions (as registered in the companies' house)
Karl Gaisbach Grabner		A-8750 Judenburg Gußstahlwerkstraße e 21(c/o)	head of purchasing, head of EDP	0
Christof Zandl		(c/o)	head of purchasing	0
Christof Zandl		(c/o)	head of EDP	0

OWNERSHIP STRUCTURE AND RELATED COMPANIES

Company name	Address	Shareholdings in %	Since	Commercial register no.
Shares in this company are held by: Rockmore International, Incorporated	USA-97070 Wilsonville, Oregon 10065 S.W. Commerce Circle	100 %	1997-05-29	

FINANCIALS

Balance Sheet (absolute) all amounts in EUR

	2016-12-31
Franchises, patents, licences, trademarks and similar rights and advantages	1.579,67
Sum intangible assets	1.579,67
Land and leasehold rights with buildings thereon including building on land owned by third parties	5.390.347,52
Other operating and business equipment	299.685,83
Technical plants and machines	1.647.291,96
Sum tangible assets	7.337.325,31
Other financial assets, values and securities of fixed assets	85.341,92
Sum financial assets	85.341,92
Sum fixed assets	7.424.246,90

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Raw-, auxiliary materials and supplies	1.376.392,71
Unfinished products	469.851,25
Finished products	4.096.599,29
Sum stock	5.942.843,25
Claims from delivered goods and performed services	1.279.672,11
Claims against related firms Claims against companies with shareholding relationship	137.442,71
Other claims and assets	51.969,68
Sum claims	1.469.084,50
Cash on hand, cheques and bank deposits	2.507.414,58
Sum cash and bank	2.507.414,58
Sum current assets	9.919.342,33
Deferred charges	1.692,26
Sum deferred charges	1.692,26
Assets	17.345.281,49
Subscribed/declared capital	363.364,17
Other reserves	492.375,55
Balance sheet profit/balance sheet loss	11.238.324,92
Thereof profit/loss carried forward	9.832.659,46
Sum equity capital	12.094.064,64
Investment contributions	470.657,84
Sum floor capital	470.657,84
Reserves for severance pays	344.977,80
Tax reserves	243.248,79
Other reserves	461.590,85
Sum reserves	1.049.817,44
Liabilities against credit institutes	2.752.557,60
Received advanced payments for orders	947,92
Liabilities from delivered goods and performed services	690.193,49
Other liabilities	287.042,56
Sum liabilities	3.730.741,57
Liabilities and shareholders'equity	17.345.281,49
Contingent liabilities	235.836,70
Balance sheet sum	17.345.281,49

P / L Account (absolute) all amounts in EUR

2016-12-31

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Gross profit	7.865.836,17
Total turnover or gross profit	7.865.836,17
Other operating profits	325.591,07
Other operating profits totally	325.591,07
Wages and Salaries	-2.743.353,79
Other social fringe benefits	-827.965,46
Personnel expenses totally	-3.571.319,25
Depreciation of intangible assets, tangible assets,activated expenses for the set up and expansion of business operation	-678.010,96
Depreciation tangible assets / intangible assets totally	-678.010,96
Other operating costs	-2.158.868,78
Total costs	-2.158.868,78
Operating result totally	1.783.228,25
Interest income, securities income and similar income	524,00
Interest and similar disbursements	-76.175,81
Financial profits totally	-75.651,81
Results from usual business activity totally	1.707.576,44
Taxes on income and profits	-301.910,98
Taxes on income and profits totally	-301.910,98
Annual surplus/annual deficit totally	1.405.665,46
Annual profit/annual loss totally	1.405.665,46
Profit and loss carried forward from previous year	9.832.659,46
Transfer of profits totally	9.832.659,46
B/S profit/ B/S loss from profit and loss account	11.238.324,92
Key ratios	
	2016
Cashflow II	2.083.676,42
Debt amortisation period in years	1,09
Bank indebtedness	15,87
Equity capital share in %	72,44
Social capital share	1,99
Fixed assets coverage in %	173,89
Return on investment in %	10,28
Cashflow I	2.385.587,40

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Gross profit 7.865.836,17

COMMERCIAL REGISTER

Source of data from commercial register: Republic of Austria represented by the Federal Ministry of Justice

firm (style) 13 ROCKMORE International GmbH.
legal form 1 Gesellschaft mit beschränkter Haftung
registered office 2 politischer Gemeinde Judenburg
business address 33 Collini-Straße 2
8750 Judenburg
capital 1 ATS 5.000.000,00
reference date annual 1 31.Dezember
accounts
annual accounts 41 zum 31.12.2016 eingereicht am 21.07.2017
power of
representation 1 Die Generalversammlung bestimmt, wenn mehrere Geschäfts-
führer bestellt sind, deren Vertretungsbefugnis.

proxy

T Hannes Sagmeister, geb. 25.08.1969
38 vertritt seit 19.11.2014 selbständig

managing director

N Cyrus Eghdami, geb. 03.11.1938
007 vertritt seit 20.05.1997 selbständig
S Mehrnaz Eghdami, geb. 12.04.1945
038 vertritt seit 19.11.2014 selbständig

shareholder

M Rockmore International Incorporated, USA
014 ATS 5.000.000,00
014 ATS
5.000.000,00

Summen: ATS 5.000.000,00 ATS 5.000.000,00

general table

Landesgericht Wiener Neustadt
1 eingetragen am 17.02.1994 Geschäftsfall 239 006 Fr 120/94 d
Antrag auf Neueintragung einer Firma eingelangt am 11.02.1994

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Landesgericht Leoben

- 2 eingetragen am 18.06.1994 Geschäftsfall 609 024 Fr 992/94 g
Antrag auf Sitzverlegung eingelangt am 01.06.1994
- 3 eingetragen am 29.07.1995 Geschäftsfall 609 024 Fr 1554/95 t
amtswegige Nachbearbeitung
- 4 eingetragen am 01.08.1995 Geschäftsfall 609 024 Fr 1633/95 h
Antrag auf Änderung eingelangt am 27.07.1995
- 5 eingetragen am 13.06.1996 Geschäftsfall 609 024 Fr 951/96 p
Antrag auf Änderung eingelangt am 11.04.1996
- 6 eingetragen am 29.05.1997 Geschäftsfall 609 024 Fr 1368/97 k
Antrag auf Änderung eingelangt am 16.05.1997
- 7 eingetragen am 08.07.1997 Geschäftsfall 609 024 Fr 1511/97 x
Antrag auf Änderung eingelangt am 06.06.1997
- 8 eingetragen am 21.01.1998 Geschäftsfall 609 024 Fr 3029/97 d
Antrag auf Änderung eingelangt am 26.11.1997
- 9 eingetragen am 10.09.1998 Geschäftsfall 609 024 Fr 1858/98 s
Antrag auf Änderung eingelangt am 16.07.1998
- 10 eingetragen am 15.01.1999 Geschäftsfall 609 024 Fr 3250/98 m
Antrag auf Änderung eingelangt am 06.10.1998
- 11 eingetragen am 01.06.1999 Geschäftsfall 609 024 Fr 1503/99 b
Antrag auf Änderung eingelangt am 03.05.1999
- 12 eingetragen am 30.06.1999 Geschäftsfall 609 024 Fr 1487/99 d
Antrag auf Änderung eingelangt am 30.04.1999
- 13 eingetragen am 12.08.1999 Geschäftsfall 609 024 Fr 2051/99 h
Antrag auf Änderung eingelangt am 28.06.1999
- 14 eingetragen am 08.02.2000 Geschäftsfall 609 024 Fr 135/00 t
Antrag auf Änderung eingelangt am 12.01.2000
- 15 eingetragen am 30.05.2000 Geschäftsfall 609 024 Fr 1262/00 z
Einreichung Jahresabschluss eingelangt am 09.05.2000
- 16 eingetragen am 30.05.2000 Geschäftsfall 609 024 Fr 1296/00 z
Antrag auf Änderung eingelangt am 11.05.2000
- 17 eingetragen am 23.02.2001 Geschäftsfall 609 024 Fr 446/01 h
Antrag auf Änderung eingelangt am 16.02.2001
- 18 eingetragen am 06.07.2001 Geschäftsfall 609 024 Fr 1781/01 x
Einreichung Jahresabschluss eingelangt am 31.05.2001
- 19 eingetragen am 19.04.2002 Geschäftsfall 609 024 Fr 875/02 y
Einreichung Jahresabschluss eingelangt am 27.03.2002
- 20 eingetragen am 18.07.2002 Geschäftsfall 609 024 Fr 2032/02 z
Antrag auf Änderung eingelangt am 08.07.2002
- 21 eingetragen am 01.03.2003 Geschäftsfall 609 024 Fr 731/03 w
Antrag auf Änderung eingelangt am 25.02.2003
- 22 eingetragen am 13.09.2003 Geschäftsfall 609 024 Fr 3797/03 d
Einreichung Jahresabschluss eingelangt am 05.09.2003
- 23 eingetragen am 01.05.2004 Geschäftsfall 609 024 Fr 1687/04 i
Einreichung Jahresabschluss eingelangt am 19.04.2004
- 24 eingetragen am 28.09.2005 Geschäftsfall 609 024 Fr 3932/05 w
Einreichung Jahresabschluss eingelangt am 22.09.2005
- 25 eingetragen am 16.05.2006 Geschäftsfall 609 024 Fr 1921/06 x
Antrag auf Änderung eingelangt am 12.05.2006

26 eingetragen am 30.05.2006 Geschäftsfall 609 024 Fr 2132/06 g
Einreichung Jahresabschluss eingelangt am 26.05.2006
27 eingetragen am 17.05.2007 Geschäftsfall 609 024 Fr 2296/07 g
Einreichung Jahresabschluss eingelangt am 15.05.2007
28 eingetragen am 27.03.2008 Geschäftsfall 609 024 Fr 924/08 y
Antrag auf Änderung eingelangt am 21.02.2008
29 eingetragen am 30.04.2008 Geschäftsfall 609 024 Fr 2078/08 w
Einreichung Jahresabschluss eingelangt am 21.04.2008
30 eingetragen am 29.05.2008 Geschäftsfall 609 024 Fr 2807/08 t
Antrag auf Änderung eingelangt am 27.05.2008
31 eingetragen am 12.05.2009 Geschäftsfall 609 024 Fr 2797/09 k
Einreichung Jahresabschluss eingelangt am 07.05.2009
32 eingetragen am 18.05.2010 Geschäftsfall 609 024 Fr 2526/10 x
Elektronische Einreichung Jahresabschluss eingelangt am 11.05.2010
33 eingetragen am 29.04.2011 Geschäftsfall 609 024 Fr 2823/11 t
Antrag auf Änderung eingelangt am 21.04.2011
34 eingetragen am 24.03.2012 Geschäftsfall 609 024 Fr 8367/11 w
Elektronische Einreichung Jahresabschluss eingelangt am 30.09.2011
35 eingetragen am 01.06.2012 Geschäftsfall 609 024 Fr 15869/12 k
Elektronische Einreichung Jahresabschluss eingelangt am 30.05.2012
36 eingetragen am 12.09.2013 Geschäftsfall 609 024 Fr 3437/13 m
Elektronische Einreichung Jahresabschluss eingelangt am 10.09.2013
37 eingetragen am 11.07.2014 Geschäftsfall 609 024 Fr 2559/14 f
Elektronische Einreichung Jahresabschluss eingelangt am 07.07.2014
38 eingetragen am 26.11.2014 Geschäftsfall 609 024 Fr 5316/14 i
Antrag auf Änderung eingelangt am 21.11.2014
39 eingetragen am 26.08.2015 Geschäftsfall 609 024 Fr 2767/15 w
Elektronische Einreichung Jahresabschluss eingelangt am 24.08.2015
40 eingetragen am 11.08.2016 Geschäftsfall 609 024 Fr 2593/16 y
Elektronische Einreichung Jahresabschluss eingelangt am 08.08.2016
41 eingetragen am 22.07.2017 Geschäftsfall 609 024 Fr 2170/17 i
Elektronische Einreichung Jahresabschluss eingelangt am 21.07.2017

HISTORICAL DEVELOPMENT

Year of incorporation 1994
Date of registration 1994-02-17

CHANGE OF COMPANY NAME

from	to	company name
1994-02-17	1997-07-08	HP-ROCBO Produktions GmbH.
1997-07-08	1999-08-12	ROCBO-ROCKMORE International GmbH.

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FORMER EXECUTIVES

from	to	position	name
1994-06-18	2006-05-16	joint signing clerk	Siegfried Leitner
1995-08-01	1997-05-29	partner	Veronika Hofmann
1994-02-17	1999-06-01	partner	Peter Schubert
1994-02-17	1999-01-15	manager	Peter Schubert
1998-01-21	2002-07-18	joint signing clerk	Eva Pongrac
1994-06-18	1996-06-13	joint signing clerk	Siegfried Brunnhofer
1994-02-17	1997-07-08	manager	Herbert Danzinger
1995-08-01	1997-05-29	partner	Hans Dieter Prentner
2008-03-27	2008-05-29	joint signing clerk	Helmut Oberriesser
2001-02-23	2002-07-18	joint signing clerk	Peter Schantl
2002-07-18	2003-03-01	manager	Peter Schantl
1995-08-01	1997-05-29	partner	Brunhilde Pankl
2003-03-01	2008-03-27	manager	Karl Steinegger
1995-08-01	1997-05-29	partner	Gerold Pankl
1995-08-01	1997-05-29	partner	Ernst Hofmann
1994-06-18	2000-05-30	joint signing clerk	Josefine Krendl

FORMER SHAREHOLDERS

from	to	position	name	birth date
1994-02-17	1999-06-01	partner	Hirtenberger Holding GmbH	
1995-08-01	1997-05-29	partner	Veronika Hofmann	1951-12-24
1995-08-01	1997-05-29	partner	Hans Dieter Prentner	1955-10-09
1995-08-01	1997-05-29	partner	Brunhilde Pankl	1949-03-24
1994-02-17	2000-02-08	partner	WEBA Werkzeugbau Betriebs GmbH	
1995-08-01	1997-05-29	partner	Gerold Pankl	1939-01-13
1995-08-01	1997-05-29	partner	Ernst Hofmann	1950-05-11
1994-02-17	1999-06-01	partner	Peter Schubert	1939-05-22

FOREIGN EXCHANGE RATES

Currency	Unit	Indian Rupees
US Dollar	1	INR 70.23
UK Pound	1	INR 89.37
Euro	1	INR 79.97
Euro	1	INR 79.79

Note : Above are approximate rates obtained from sources believed to be correct

INFORMATION DETAILS

Analysis Done by :	PRA
Report Prepared by :	SYL

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RATING EXPLANATIONS

Credit Rating	Explanation	Rating Comments
A++	Minimum Risk	Business dealings permissible with minimum risk of default
A+	Low Risk	Business dealings permissible with low risk of default
A	Acceptable Risk	Business dealings permissible with moderate risk of default
B	Medium Risk	Business dealings permissible on a regular monitoring basis
C	Medium High Risk	Business dealings permissible preferably on secured basis
D	High Risk	Business dealing not recommended or on secured terms only
NB	New Business	No recommendation can be done due to business in infancy stage
NT	No Trace	No recommendation can be done as the business is not traceable

NB is stated where there is insufficient information to facilitate rating. However, it is not to be considered as unfavourable.

This score serves as a reference to assess SC's credit risk and to set the amount of credit to be extended. It is calculated from a composite of weighted scores obtained from each of the major sections of this report. The assessed factors are as follows:

- Financial condition covering various ratios
- Company background and operations size
- Promoters / Management background
- Payment record
- Litigation against the subject
- Industry scenario / competitor analysis
- Supplier / Customer / Banker review (wherever available)