

## MIRA INFORM REPORT

Report No. :	543092
Report Date :	03.12.2018

### IDENTIFICATION DETAILS

Name :	HEMTEX AKTIEBOLAG
Registered Office :	Box 495, 501 13 Boras, Vastra Gotaland
Country :	Sweden
Financials (as on) :	December 2017
Date of Incorporation :	29.01.1970
Com. Reg. No.:	5561327056
Legal Form :	Limited liability company
Line of Business :	<ul style="list-style-type: none"> <li>• Retail sale of home furnishing textiles in specialised stores</li> <li>• Retail sale of textiles in specialised stores</li> <li>• Wholesale of textiles</li> </ul>
No. of Employees :	466 [2017]

### RATING & COMMENTS

(Mira Inform has adopted New Rating mechanism w.e.f. 23<sup>rd</sup> January 2017)

<b>MIRA's Rating :</b>	A
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Credit Rating	Explanation	Rating Comments
A	Acceptable Risk	Business dealings permissible with moderate risk of default

Status :	Satisfactory
Payment Behaviour :	Slow but Correct
Litigation :	Clear

### NOTES :

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Any query related to this report can be made on e-mail : [infodept@mirainform.com](mailto:infodept@mirainform.com) while quoting report number, name and date.

**ECGC Country Risk Classification List**

Country Name	Previous Rating (30.06.2018)	Current Rating (30.09.2018)
Sweden	A1	A1

Risk Category	ECGC Classification
Insignificant	A1
Low Risk	A2
Moderately Low Risk	B1
Moderate Risk	B2
Moderately High Risk	C1
High Risk	C2
Very High Risk	D

**SWEDEN - ECONOMIC OVERVIEW**

Sweden's small, open, and competitive economy has been thriving and Sweden has achieved an enviable standard of living with its combination of free-market capitalism and extensive welfare benefits. Sweden remains outside the euro zone largely out of concern that joining the European Economic and Monetary Union would diminish the country's sovereignty over its welfare system.

Timber, hydropower, and iron ore constitute the resource base of a manufacturing economy that relies heavily on foreign trade. Exports, including engines and other machines, motor vehicles, and telecommunications equipment, account for more than 44% of GDP. Sweden enjoys a current account surplus of about 5% of GDP, which is one of the highest margins in Europe.

GDP grew an estimated 3.3% in 2016 and 2017 driven largely by investment in the construction sector. Swedish economists expect economic growth to ease slightly in the coming years as this investment subsides. Global economic growth boosted exports of Swedish manufactures further, helping drive domestic economic growth in 2017. The Central Bank is keeping an eye on deflationary pressures and bank observers expect it to maintain an expansionary monetary policy in 2018. Swedish prices and wages have grown only slightly over the past few years, helping to support the country's competitiveness.

In the short and medium term, Sweden's economic challenges include providing affordable housing and successfully integrating migrants into the labor market.

Source : CIA

## **COMPANY NAME**

Hemtex Aktiebolag

## **COMPANY SUMMARY**

<b>Business Name</b>	Hemtex Aktiebolag
<b>Country</b>	SWEDEN
<b>Company Registration Number</b>	5561327056
<b>Activity Code</b>	47532
<b>Activity Description</b>	Retail sale of home furnishing textiles in specialised stores
<b>Company Status</b>	Active (Active)
<b>Latest Turnover Figure</b>	1,017,970,000 SEK
<b>Latest Shareholder Equity Figure</b>	110,131,000 SEK

## **BASIC INFORMATION**

<b>Business Name</b>	Hemtex Aktiebolag
<b>Registered Company Name</b>	Hemtex Aktiebolag
<b>Company Registration Number</b>	5561327056
<b>Country</b>	SWEDEN
<b>VAT Registration Number</b>	SE556132705601
<b>Date of Company Registration</b>	29/01/1970
<b>Legal Form</b>	Limited liability company
<b>Company Status</b>	Active (Active)
<b>Currency of this Report</b>	SEK
<b>Principal Activity Code</b>	No code
<b>Contact Address</b>	Box 495, 501 13 BORAS, VASTRA GOTALAND
<b>Contact Telephone Number</b>	033-206900

## **MAIN ADDRESS**

<b>Address</b>	Box 495, 501 13 BORAS, VASTRA GOTALAND
<b>Country</b>	SWEDEN
<b>Telephone</b>	033-206900

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## **OTHER ADDRESSES**

<b>Address</b>	<b>Country</b>
Kopmangatan 20,641 30, KATRINEHOLM	SWEDEN
Botulfsgatan 1 A, 223 50, LUND	SWEDEN
Dialoggatan 2 HERON CITY, 141 75, KUNGENS KURVA	SWEDEN
Drottninggatan 5, 961 35, BODEN	SWEDEN
Drottninggatan 59,374 36, KARLSHAMN	SWEDEN
Drottninggatan 9 GALLERIAN 9:AN, 803 20, GAVLE	SWEDEN
Eurostop, 302 63, HALMSTAD	SWEDEN
Flygfaltsgatan 30 AMHULT, 423 37, TORSLANDA	SWEDEN
Foreningsgatan 15, 981 32, KIRUNA	SWEDEN
Forsta Avenyen 7,281 31, HASSLEHOLM	SWEDEN
Golfvagen 4B MORBY, 182 31, DANDERYD	SWEDEN
Gymnasiegatan 2,442 34, KUNGALV	SWEDEN
Hamngatan 54,941 32, PITEA	SWEDEN
Hertig Johans Torg 4, 541 30, SKOVDE	SWEDEN
Kopmansgatan 3-5,331 30, VARNAMO	SWEDEN
Ladugardsvagen 14 OVERBY, 461 70, TROLLHATTAN	SWEDEN
Marknadsvagen 7,246 42, LODDEKOPINGE	SWEDEN
Modulvagen 2,141 75, KUNGENS KURVA	SWEDEN
Norra Drottninggatan 5-7 UDDEVALLA CITY, 451 31, UDDEVALLA	SWEDEN
Nybergs Torg 6,172 31, SUNDBYBERG	SWEDEN
Nygatan 12, 891 33, ORNSKOLDSVIK	SWEDEN
Nygatan 22 GRANDEN, 582 19, LINKOPING	SWEDEN
Skaraborgsvagen 64 KNALLERIAN, 506 30, BORAS	SWEDEN
Sollentunavagen 163,191 47, SOLLENTUNA	SWEDEN
Stora Gatan 7-21, 722 12, VASTERAS	SWEDEN

## **ACTIVITIES**

### **Activity Code Activity Description**

47532 Retail sale of home furnishing textiles in specialised stores

47510 Retail sale of textiles in specialised stores

46410 Wholesale of textiles

### **Email Addresses**

No email addresses for this company

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## **EMPLOYEE INFORMATION**

Year	Number of Employees
2017	466
2016	492
2015	495
2014	481
2013	479

## **ADVISORS**

Auditor Name	KPMG AB
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## **TAX REGISTRATIONS**

Registered for FTax	Yes
Registered for VAT	Yes
Registered for Employee Tax	Yes

### **Certificates**

No certificate information for this company

## **INDUSTRY COMPARISON**

Activity Code	47532
Activity Description	Retail sale of home furnishing textiles in specialised stores

## **EVENT HISTORY**

Event Date	Event Description
24/10/2018	Group Structure Change
06/10/2018	Authorised signatories amended or new/amended vacancy text
06/10/2018	Company representatives, changed
02/10/2018	Group Structure Change
01/10/2018	Group Structure Change
25/09/2018	Group Structure Change
21/09/2018	Group Structure Change

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20/09/2018	Group Structure Change
19/09/2018	Group Structure Change
17/09/2018	Group Structure Change
11/09/2018	Group Structure Change
07/09/2018	Group Structure Change
03/09/2018	Group Structure Change
29/08/2018	Group Structure Change
24/08/2018	Group Structure Change
21/08/2018	Group Structure Change
20/08/2018	Group Structure Change
16/08/2018	Group Structure Change
15/08/2018	Group Structure Change
10/08/2018	Group Structure Change
09/08/2018	Group Structure Change
08/08/2018	Group Structure Change
07/08/2018	Group Structure Change
06/08/2018	Group Structure Change
02/08/2018	Group Structure Change
31/07/2018	Group Structure Change
30/07/2018	Group Structure Change
27/07/2018	Group Structure Change
26/07/2018	Group Structure Change
25/07/2018	Group Structure Change
23/07/2018	Group Structure Change
20/07/2018	Group Structure Change
19/07/2018	Group Structure Change
18/07/2018	Group annual accout, new
18/07/2018	Group Structure Change
18/07/2018	Annual account, new
17/07/2018	Group Structure Change
16/07/2018	Group Structure Change
16/07/2018	Annual report (PDF), new
13/07/2018	Group Structure Change
12/07/2018	Group Structure Change
11/07/2018	Group Structure Change
10/07/2018	Group Structure Change
09/07/2018	Group Structure Change
06/07/2018	Group Structure Change
05/07/2018	Group Structure Change
04/07/2018	Group Structure Change
03/07/2018	Group Structure Change
02/07/2018	Group Structure Change
29/06/2018	Group Structure Change
28/06/2018	Group Structure Change
27/06/2018	Group Structure Change
26/06/2018	Group Structure Change
25/06/2018	Group Structure Change

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22/06/2018	Group Structure Change
21/06/2018	Group Structure Change
20/06/2018	Group Structure Change
19/06/2018	Group Structure Change
18/06/2018	Group Structure Change
15/06/2018	Group Structure Change
14/06/2018	Group Structure Change
13/06/2018	Group Structure Change
12/06/2018	Group Structure Change
08/06/2018	Group Structure Change
07/06/2018	Group Structure Change
06/06/2018	Group Structure Change
05/06/2018	Group Structure Change
04/06/2018	Group Structure Change
01/06/2018	Group Structure Change
31/05/2018	Group Structure Change
29/05/2018	Group Structure Change
25/05/2018	Group Structure Change
24/05/2018	Group Structure Change
22/05/2018	Group Structure Change
18/05/2018	Group Structure Change
17/05/2018	Group Structure Change
10/05/2018	Group Structure Change
09/05/2018	Company representatives, changed
09/05/2018	Authorised signatories amended or new/amended vacancy text
04/05/2018	Group Structure Change
03/05/2018	Group Structure Change
01/05/2018	Group Structure Change
23/04/2018	Group Structure Change
20/04/2018	Group Structure Change
19/04/2018	Group Structure Change
18/04/2018	Group Structure Change
04/04/2018	Group Structure Change
02/04/2018	Group Structure Change
27/03/2018	Group Structure Change
14/03/2018	Group Structure Change
22/09/2017	Group Structure Change
20/09/2017	Group Structure Change
15/09/2017	Group Structure Change
14/09/2017	Group Structure Change
11/09/2017	Group Structure Change
08/09/2017	Group annual accout, new
08/09/2017	Annual account, new
08/09/2017	Group Structure Change
04/09/2017	Group Structure Change
01/09/2017	Group Structure Change
31/08/2017	Annual report (PDF), new

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24/08/2017	Company representatives, changed
18/08/2017	Group Structure Change
31/07/2017	Group Structure Change
25/07/2017	Group Structure Change
21/07/2017	Group Structure Change
17/07/2017	Group Structure Change
14/07/2017	Group Structure Change
07/07/2017	Group Structure Change
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17/04/2017	Group Structure Change

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13/04/2017	Group Structure Change
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03/03/2017	Group Structure Change
02/03/2017	Group Structure Change
01/03/2017	Group Structure Change
24/02/2017	Group Structure Change
23/02/2017	Group Structure Change
21/02/2017	Company representatives, changed
21/02/2017	Authorised signatories amended or new/amended vacancy text
18/01/2017	Group Structure Change
17/01/2017	Group Structure Change
13/01/2017	Group Structure Change
15/12/2016	Group Structure Change
23/09/2016	Group Structure Change
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05/09/2016	Group Structure Change
02/09/2016	Group Structure Change
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25/08/2016	Annual account, new
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26/07/2016	Group Structure Change
25/07/2016	Group Structure Change
19/07/2016	Group Structure Change
18/07/2016	Group Structure Change
15/07/2016	Group Structure Change
15/07/2016	Share capital, reduction
14/07/2016	Group Structure Change
11/07/2016	Group Structure Change
08/07/2016	Group Structure Change
06/07/2016	Group Structure Change
04/07/2016	Group Structure Change
01/07/2016	Group Structure Change
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10/05/2016	Group Structure Change
09/05/2016	Group Structure Change
06/05/2016	Group Structure Change
29/04/2016	Authorised signatories amended or new/amended vacancy text
29/04/2016	Company representatives, changed
29/04/2016	Address, changed
29/04/2016	Group Structure Change
27/04/2016	Group Structure Change
26/04/2016	Group Structure Change
25/04/2016	Group Structure Change
22/04/2016	Group Structure Change
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14/03/2016	Group Structure Change
09/03/2016	Group Structure Change
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03/03/2016	Group Structure Change
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29/02/2016	Group Structure Change
25/02/2016	Group Structure Change
24/02/2016	Group Structure Change
15/02/2016	Group Structure Change
07/01/2016	Group Structure Change
05/01/2016	Authorised signatories amended or new/amended vacancy text
05/01/2016	Group Structure Change
05/01/2016	Company representatives, changed
29/12/2015	Group Structure Change
21/12/2015	Group Structure Change
02/12/2015	Company representatives, changed
02/12/2015	Authorised signatories amended or new/amended vacancy text
11/11/2015	Group Structure Change

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09/11/2015	Group Structure Change
06/11/2015	Authorised signatories amended or new/amended vacancy text
06/11/2015	Company representatives, changed
04/11/2015	Group Structure Change
02/11/2015	Group Structure Change
20/10/2015	Group Structure Change
12/10/2015	Group Structure Change
07/10/2015	Group Structure Change
06/10/2015	Group Structure Change
05/10/2015	Group Structure Change
01/10/2015	Group Structure Change
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23/09/2015	Group Structure Change
22/09/2015	Group Structure Change
21/09/2015	Group Structure Change
18/09/2015	Group Structure Change
17/09/2015	Group Structure Change
14/09/2015	Group Structure Change
10/09/2015	Group Structure Change
02/09/2015	Group Structure Change
01/09/2015	Group Structure Change
31/08/2015	Interim report (PDF), new
28/08/2015	Group Structure Change
27/08/2015	Group Structure Change
25/08/2015	Group Structure Change
24/08/2015	Group Structure Change
21/08/2015	Group Structure Change
20/08/2015	Group Structure Change
17/08/2015	Group Structure Change
10/08/2015	Group Structure Change
07/08/2015	Group Structure Change
06/08/2015	Group Structure Change
30/07/2015	Group Structure Change
27/07/2015	Group Structure Change
23/07/2015	Group Structure Change
22/07/2015	Group Structure Change
20/07/2015	Group Structure Change
16/07/2015	Group Structure Change
13/07/2015	Group Structure Change
10/07/2015	Group Structure Change
08/07/2015	Group Structure Change
07/07/2015	Group Structure Change
06/07/2015	Group Structure Change
03/07/2015	Group Structure Change
02/07/2015	Group Structure Change
01/07/2015	Group Structure Change
30/06/2015	Group Structure Change

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29/06/2015	Group Structure Change
25/06/2015	Group Structure Change
24/06/2015	Group Structure Change
23/06/2015	Group Structure Change
22/06/2015	Group Structure Change
19/06/2015	Group Structure Change
18/06/2015	Group Structure Change
17/06/2015	Group Structure Change
16/06/2015	Group Structure Change
10/06/2015	Group Structure Change
09/06/2015	Annual account, new
09/06/2015	Group annual accout, new
09/06/2015	Group Structure Change
08/06/2015	Group Structure Change
05/06/2015	Group Structure Change
04/06/2015	Group Structure Change
03/06/2015	Group Structure Change
02/06/2015	Annual report (PDF), new
02/06/2015	Group Structure Change
01/06/2015	Group Structure Change
29/05/2015	Group Structure Change
28/05/2015	Group Structure Change
27/05/2015	Group Structure Change
26/05/2015	Group Structure Change
22/05/2015	Group Structure Change
21/05/2015	Group Structure Change
20/05/2015	Group Structure Change
19/05/2015	Group Structure Change
18/05/2015	Group Structure Change
15/05/2015	Group Structure Change
14/05/2015	Group Structure Change
12/05/2015	Group Structure Change
11/05/2015	Group Structure Change
09/05/2015	Share capital, reduction
07/05/2015	Group Structure Change
06/05/2015	Group Structure Change
05/05/2015	Group Structure Change
04/05/2015	Group Structure Change
01/05/2015	Group Structure Change
30/04/2015	Group Structure Change
28/04/2015	Group Structure Change
23/04/2015	Group Structure Change
21/04/2015	Group Structure Change
20/04/2015	Group Structure Change
14/04/2015	Group Structure Change
13/04/2015	Group Structure Change
08/04/2015	Group Structure Change

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26/03/2015	Group Structure Change
24/03/2015	Group Structure Change
20/03/2015	Group Structure Change
19/03/2015	Group Structure Change
17/03/2015	Group Structure Change
16/03/2015	Group Structure Change
31/12/2014	Group Structure Change
24/12/2014	Group Structure Change
25/11/2014	Group Structure Change
24/11/2014	Group Structure Change
31/10/2014	Group Structure Change
20/10/2014	Group Structure Change
17/10/2014	Group Structure Change
30/09/2014	Group Structure Change
29/09/2014	Group Structure Change
26/09/2014	Group Structure Change
25/09/2014	Group Structure Change
24/09/2014	Interim report (PDF), new
19/09/2014	Group Structure Change
17/09/2014	Group Structure Change
16/09/2014	Group Structure Change
25/08/2014	Group Structure Change
31/07/2014	Group Structure Change
30/07/2014	Group Structure Change
23/07/2014	Group Structure Change
07/07/2014	Group Structure Change
24/06/2014	Group Structure Change
23/06/2014	Group Structure Change
17/06/2014	Group annual accout, new
17/06/2014	Annual account, new
11/06/2014	Annual report (PDF), new
16/05/2014	Group Structure Change
14/05/2014	Group Structure Change
09/05/2014	Authorised signatories amended or new/amended vacancy text
09/05/2014	Company representatives, changed
06/05/2014	Group Structure Change
06/01/2014	Group Structure Change
06/12/2013	Interim report (PDF), new

**Status History**

No status history events for this company

## **FINANCIALS**

### **Profit and Loss**

Financial Year	12/2017	12/2016	12/2015
Number of Weeks	52	52	52
Currency	SEK	SEK	SEK
Consolidated Accounts	No	No	No
Revenue	1,027,307,000	1,022,475,000	1,058,327,000
Operating Costs	1,009,313,000	1,030,043,000	1,091,095,000
Operating Profit	17,994,000	-7,568,000	-32,768,000
Wages & Salaries	265,036,000	276,409,000	262,462,000
Depreciation	33,674,000	33,970,000	33,462,000
Financial Income	517,000	768,000	820,000
Financial Expenses	3,331,000	2,749,000	6,001,000
Extraordinary Income	-	-	-
Extraordinary Costs	-	-	-
Profit before Tax	15,180,000	-9,549,000	-37,949,000
Tax	3,020,000	5,679,000	-114,551,000
Profit after Tax	12,160,000	-15,228,000	76,602,000
Minority Interests	-	-	-
Other Appropriations	-	21,753,000	-
Retained Profit	12,160,000	6,525,000	76,602,000

### **Balance Sheet**

Financial Year	12/2017	12/2016	12/2015
Number of Weeks	52	52	52
Currency	SEK	SEK	SEK
Consolidated Accounts	No	No	No
Land & Buildings	-	-	-
Plant & Machinery	-	-	-
Other Tangible Assets	33,533,000	31,128,000	34,597,000
Total Tangible Assets	33,533,000	31,128,000	34,597,000
Goodwill	94,712,000	107,380,000	120,048,000
Other Intangible Assets	10,396,000	14,665,000	21,494,000
Total Intangible Assets	105,108,000	122,045,000	141,542,000
Loans To Group	-	-	-
Other Loans	-	-	-
Miscellaneous Fixed Assets	113,108,000	113,828,000	118,395,000
Total Other Fixed Assets	113,108,000	113,828,000	118,395,000
<b>TOTAL FIXED ASSETS</b>	<b>251,749,000</b>	<b>267,001,000</b>	<b>294,534,000</b>
Work In Progress			
Other Inventories	172,132,000	153,862,000	178,202,000
Total Inventories	172,132,000	153,862,000	178,202,000

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Trade Receivables	5,923,000	5,344,000	7,709,000
Group Receivables	8,885,000	29,989,000	3,106,000
Miscellaneous Receivables	38,092,000	38,737,000	34,809,000
<b>Total Receivables</b>	<b>52,900,000</b>	<b>74,070,000</b>	<b>45,624,000</b>
Cash	55,285,000	24,076,000	43,170,000
<b>Other Current Assets</b>			
<b>TOTAL CURRENT ASSETS</b>	<b>280,317,000</b>	<b>252,008,000</b>	<b>266,996,000</b>
<b>TOTAL ASSETS</b>	<b>532,066,000</b>	<b>519,009,000</b>	<b>561,530,000</b>
Trade Payables	77,431,000	70,268,000	72,354,000
<b>Bank Liabilities</b>			
Group Payables	231,814,000	100,677,000	161,379,000
Miscellaneous Liabilities	103,327,000	109,774,000	102,550,000
<b>TOTAL CURRENT LIABILITIES</b>	<b>412,572,000</b>	<b>280,719,000</b>	<b>336,283,000</b>
Bank Liabilities Due After 1 Year			
Other Loans Or Finance Due After 1 Year			
Group Payables Due After 1 Year			
Miscellaneous Liabilities Due After 1 Year	9,363,000	7,270,000	4,676,000
<b>TOTAL LONG TERM LIABILITIES</b>	<b>9,363,000</b>	<b>7,270,000</b>	<b>4,676,000</b>
<b>TOTAL LIABILITIES</b>	<b>421,935,000</b>	<b>287,989,000</b>	<b>340,959,000</b>
Called Up Share Capital	10,000,000	105,419,000	105,419,000
Share Premium	185,380,000	185,380,000	185,380,000
Revenue Reserves	-85,249,000	35,640,000	-70,228,000
Other Reserves	-	-95,419,000	-
<b>TOTAL SHAREHOLDERS EQUITY</b>	<b>110,131,000</b>	<b>231,020,000</b>	<b>220,571,000</b>

**Other Financials**

Financial Year	12/2017	12/2016	12/2015
Contingent Liabilities	3,631,000	2,350,000	4,500,000
Working Capital	-132,255,000	-28,711,000	-69,287,000
Net Worth	5,023,000	108,975,000	79,029,000
Ratios	12/2017	12/2016	12/2015
Financial Year			
Pre-Tax Profit Margin (%)	1.48 %	-0.93 %	-3.59 %
Return On Capital Employed (%)	1.61 %	-1.19 %	-4.23 %
Return On Total Assets Employed (%)	2.85 %	-1.84 %	-6.76 %
Return On Net Assets	13.78 %	-4.13 %	-17.20 %

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Employed (%)			
Sales/Net Working Capital	-7.77	-35.61	-15.27
Stock Turnover Ratio (%)	16.76 %	15.05 %	16.84 %
Debtor Days	2.10	1.91	2.66
Creditor Days	27.51	25.08	24.95
Current Ratio	0.68	0.90	0.79
Liquidity Ratio/Acid Test	0.26	0.35	0.26
Current Debt Ratio	3.75	1.22	1.52
Gearing (%)	0.35 %	0.52 %	-
Equity In Percentage (%)	35.09 %	81.59 %	73.14 %
Total Debt Ratio	3.83	1.25	1.55

## **ADDITIONAL FINANCIALS ITEMS**

Year End Date	2017	2016	2015
Audited Accounts	Yes	Yes	Yes
Auditor Comments	-	-	-

## **SHARE CAPITAL STRUCTURE**

Issued Share Capital 10,000,001 SEK

### **Shareholders**

No shareholders data for this company.

## **CURRENT DIRECTORS**

Name	Appointment Date	Position
Liv Eva Violet Isaksson Forhaug	20/02/2017	Chairman of Board
Per Svante Behm	20/02/2017	Actual Member of Board
Marten Hugo Christian Beck-Friis	20/02/2017	Substitute

## **PREVIOUS DIRECTORS**

Name	Appointment Date	Position	Resignation Date
Per Svante Behm	19/04/2016	Substitute	20/02/2017
Mats Holger Holgerson	22/09/2008	Actual Member of Board	19/04/2016

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Stein Petter Krafft Ski	27/04/2011	Chairman of Board	19/04/2016
Karin Margareta Elisabeth Adlercreutz	27/04/2011	Actual Member of Board	01/12/2015
Sture Werner Ingemar Charleson	30/10/2003	Actual Member of Board	01/12/2015
Christel Yvonne Kinning	06/05/2013	Actual Member of Board	01/12/2015
Rocky Charlotta Margareta Af Ekenstam Brennicke	06/05/2013	Actual Member of Board	01/12/2015

## **GROUP STRUCTURE**

Company Name	Number	Latest Annual Accounts
0 Ica Handlarnas Forbund	8020015577	-
[J] ICA Gruppen Aktiebolag	5560482837	31/12/2017
2 Malm Stormarknad i Uppsala AB	5565746392	31/12/2017
2 ICA Fastigheter Holding AB	5566045471	31/12/2017
3 ICA Fastigheter AB	5560338518	31/12/2017
4 Fastica 142 AB	5590845037	31/12/2017
4 Fastica 141 AB	5590845003	31/12/2017
5 Fastica 143 AB	5590843016	31/12/2017
4 Fastica 123 AB	5590583976	31/12/2017
5 Fastica 127 AB	5590583646	31/12/2017
5 Fastica 126 AB	5590584016	31/12/2017
5 Fastica 125 AB	5590582234	31/12/2017
4 Fastica 124 AB	5590583935	31/12/2017
4 Fastica Holding AB	5566049309	31/12/2017
5 Fastica Mullsjo AB	5567244891	31/12/2017
5 Fastica Kurvan 7 AB	5590742549	31/12/2017
5 Fastica 147 AB	5590842828	31/12/2017
5 Fastica 150 AB	5590842745	31/12/2017
5 Fastica 148 AB	5590842786	31/12/2017
5 Fastica 149 AB	5590842752	31/12/2017
5 Fastica 146 AB	5590842836	31/12/2017
5 Fastica 145 AB	5590842851	31/12/2017
5 Fastica Akersberga AB	5569402802	31/12/2017
5 Fastica 144 AB	5590842984	31/12/2017
5 Fastica 102 AB	5568734114	31/12/2017
5 Fastica 132 AB	5590592514	31/12/2017
6 Skurup Tummetott 2 AB	5590592605	31/12/2017
5 Fastica 117 AB	5590257506	31/12/2017
5 Fastica 120 AB	5590346382	31/12/2017
5 Fastica 112 AB	5590583315	31/12/2017
5 Fastica 122 AB	5590351176	31/12/2017
5 Fastica 116 AB	5590257522	31/12/2017

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5 Fastica 110 AB	5590583877	31/12/2017
5 Fastica 107 AB	5590583927	31/12/2017
5 Fastica 121 AB	5590347455	31/12/2017
5 Fastica 106 AB	5567933915	31/12/2017
5 Fastica 109 AB	5590583364	31/12/2017
5 Fastica 113 AB	5590257399	31/12/2017
5 Fastica 118 AB	5590346937	31/12/2017
5 Fastica 119 AB	5590348008	31/12/2017
5 Fastica 138 AB	5590653480	31/12/2017
5 Fastica 111 AB	5590584032	31/12/2017
5 Fastica 108 AB	5590583901	31/12/2017
5 Fastica 95 AB	5568310246	31/12/2017
5 Fastica 93 AB	5569868440	31/12/2017
5 Fastica 91 AB	5569868887	31/12/2017
5 Martenssons Fastighet i Skane AB	5590257456	31/12/2017
5 Fastica 94 AB	5569868879	31/12/2017
5 Fastica 90 AB	5569868275	31/12/2017
5 Fastica 89 AB	5567779573	31/12/2017
5 Fastica 88 AB	5569555492	31/12/2017
5 Fastica 77 AB	5569459174	31/12/2017
5 Fastica 76 AB	5569459182	31/12/2017
5 Fastica 75 AB	5569459166	31/12/2017
5 Fastica 73 AB	5569006652	31/12/2017
5 Fastica 72 AB	5569006777	31/12/2017
5 Fastica 71 AB	5569006710	31/12/2017
5 Fastica 70 AB	5569010399	31/12/2017
5 Fastica 69 AB	5569006959	31/12/2017
5 Fastica 68 AB	5568911787	31/12/2017
5 Fastica 65 AB	5568620545	31/12/2017
5 Fastica 64 AB	5568620693	31/12/2017
5 Fastica 63 AB	5568620719	31/12/2017
6 Fastica 96 AB	5569665044	31/12/2017
5 Fastica 62 AB	5568607682	31/12/2017
5 Fastica 60 AB	5568638596	31/12/2017
5 Fastica 59 AB	5568638547	31/12/2017
5 Fastica 58 AB	5568639669	31/12/2017
5 Fastica 57 AB	5568638497	31/12/2017
5 Fastica 56 AB	5568638307	31/12/2017
3 Ica Global Sourcing	-	-
3 Apotek Hjärtat Holding AB	5567892988	31/12/2017
3 ICA Sverige AB	5560210261	31/12/2017
4 Matmarknaden i Teleborg AB	5590261367	31/12/2017
4 ICA Nara Rabyvagen Aktiebolag	5590261383	31/12/2017
4 Narbutiken i Kallhall AB	5590543525	31/12/2017
4 Matmarknaden i Vallaskogen AB	5590541990	31/12/2017
4 feruhallen i Storfors AB	5569424269	31/12/2017
4 ICA hem till dig AB	5590542220	31/12/2017

4 Matbutiken Sommarvagen AB	5590543335	31/12/2017
4 Peter Danielsson Forvaltning Aktiebolag	5565007571	31/01/2018
4 Svaco AB	5569472235	31/12/2017
4 Matbutiken i Gustavslund AB	5590261300	31/12/2017
4 Market24 AB	5567307540	31/12/2017
4 Narbutiken Ribersborg AB	5590270749	31/12/2017
4 Matmarknaden i Hammaro AB	5590261417	31/12/2017
4 Narbutiken Rosendal AB	5590261433	31/12/2017
4 Matmarknaden pa Rumlaborgsgatan AB	5590261557	31/12/2017
4 Matbutiken Mariastaden AB	5590270731	31/12/2017
4 Narbutiken Lombolo AB	5590270681	31/12/2017
4 Narbutiken Kiruna AB	5590261466	31/12/2017
4 Narbutiken i Kvillebacken AB	5590261482	31/12/2017
4 Matmarknaden i Hassleholm AB	5590270673	31/12/2017
4 Matdestinationen i Marsta AB	5590270756	31/12/2017
4 Matbutiken i Varnhem AB	5590270723	31/12/2017
4 Matbutiken i Tocksfors AB	5590270715	31/12/2017
4 Matbutiken Hulta Torg AB	5590261664	31/12/2017
4 Matbutiken i Hansa AB	5590270707	31/12/2017
4 Stormarknaden i Flemingsberg AB	5590261359	31/12/2017
4 Saffle Matmarknad AB	5568620511	31/12/2017
4 Mat pa Asen AB	5568149826	31/12/2017
5 D.M.H i Ljusdal AB	5590861802	31/12/2017
4 Akantens Livsmedel AB	5568620743	31/12/2017
4 Weda Livs AB	5567037642	31/12/2017
4 Traktorvagens Livs AB	5568994106	31/12/2017
4 Alvsbyn Livs AB	5568620206	31/12/2017
4 Sorse Matmarknad AB	5568219439	31/12/2017
4 Supermarket Hammarby Sjostad AB	5568149875	31/12/2017
4 Stromstads Matmarknad AB	5568594930	31/12/2017
4 Stormarknaden pa Tybble AB	5569285561	31/12/2017
4 Stormarknaden i Marsta AB	5569286023	31/12/2017
4 Stormarknaden i Gnista AB	5568149842	31/12/2017
4 STORBUTIKEN I VARTAN AB	5567633226	31/12/2017
4 Storbutiken i Visby AB	5566971676	31/12/2017
4 Storbutiken i \Mentuna AB	5565272050	31/12/2017
4 Storbutiken i Skarholmen AB	5566859004	31/12/2017
4 Storbutiken i Nynashamn AB	5569753824	31/12/2017
4 Storbutiken i Haparanda AB	5567234421	31/12/2017
4 Storbutiken i Borlange Aktiebolag	5562300193	31/12/2017
4 Stabby Livs AB	5568620313	31/12/2017
4 SENSE Collection AB	5566234760	31/12/2017
4 Sandby Livs AB	5560804683	31/12/2017
4 Rosenlundsgatans Livs AB	5568219454	31/12/2017
4 Robertsfors Livs AB	5569602583	31/12/2017
4 PL Livsmedel AB	5564896560	31/12/2017
4 Narbutiken vid Sveavagen 14 AB	5567279251	31/12/2017

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4 Narbutiken vid Sveavagen 118 AB	5567279269	31/12/2017
4 Narbutiken Tybble AB	5569753741	31/12/2017
4 Narbutiken Sergels Torg AB	5566971775	31/12/2017
4 Narbutiken i Ostertalje AB	5568994189	31/12/2017
4 Narbutiken i Arstadal AB	5569602252	31/12/2017
4 Narbutiken i Tullinge AB	5569753832	31/12/2017
4 Narbutiken i Saffle AB	5569753717	31/12/2017
4 Narbutiken i Knivsta AB	5568993900	31/12/2017
4 Narbutiken i Dalaberg AB	5590159504	31/12/2017
4 Narbutiken i Bara AB	5569753709	31/12/2017
4 Narbutiken i Annedal AB	5569753857	31/12/2017
4 Narbutiken Gillet AB	5590159538	31/12/2017
4 Mattemplet i Solleftea AB	5568619927	31/12/2017
4 Matnyttigt pa Waxnas AB	5568219488	31/12/2017
4 Matmetropolen i Jamtland AB	5568620271	31/12/2017
4 Matmarknaden pa Ostermalm AB	5568994122	31/12/2017
4 Matmarknaden Linero TORG AB	5569602393	31/12/2017
4 Matmarknaden i Ostersund Aktiebolag	5568993926	31/12/2017
4 Matmarknaden i Orkelljunga AB	5568594997	31/12/2017
4 Matmarknaden i Valsta AB	5569602609	31/12/2017
4 Matmarknaden i Soderkoping AB	5568149453	31/12/2017
4 Matmarknaden i Huskvarna AB	5567440242	31/12/2017
4 Matmarknaden i Bjuv AB	5567682488	31/12/2017
4 Matmarknaden i Arenastaden AB	5569753865	31/12/2017
4 Matmarknaden Hogalid AB	5569602245	31/12/2017
4 Matmarknad i Sundbyberg AB	5567682579	31/12/2017
4 Matinspiration i Vara AB	5567908388	31/12/2017
4 Matgladje Drottninggatan AB	5569288623	31/12/2017
4 Matgladje Stockholms Central AB	5569285439	31/12/2017
4 Matgladje Norrmalm AB	5569602575	31/12/2017
4 Matgladje Kista AB	5569286064	31/12/2017
4 Matgladje Hornstull AB	5569285470	31/12/2017
4 Matdestinationen i Saffle AB	5569602617	31/12/2017
4 Matbutiken i Alvangen Aktiebolag	5566778352	31/12/2017
4 Matbutiken i Varnamo AB	5590159512	31/12/2017
4 Matbutiken i Lovnas AB	5569753634	31/12/2017
4 Matbutiken i Hasselby Torg AB	5569602419	31/12/2017
4 Matbutiken i Gallivare AB	5568149404	31/12/2017
4 Matbutiken i Bredang AB	5567294557	31/12/2017
4 Matbutik i Avesta AB	5568149859	31/12/2017
4 Malmo Stormarknad AB	5565880266	31/12/2017
5 Lommagruppen Holding AB	5591303291	31/12/2017
4 Ludica AB	5569286015	31/12/2017
4 Limhamns Matbutik AB	5568994056	31/12/2017
4 Kopet i Sandared AB	5564934528	31/12/2017
4 Kramfors Livs AB	5568994163	31/12/2017
4 Karlshamns Storbutik AB	5567633192	31/12/2017

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4 Jarnvagsgatan Livs i Falun AB	5567295299	31/12/2017
4 ICA To Go AB	5567907307	31/12/2017
4 ICA Maxi Special AB	5564190857	31/12/2017
4 Hoganas Mataffar AB	5568149446	31/12/2017
4 Harnosands Stormarknad AB	5568149867	31/12/2017
4 Hyllinge Stormarknad AB	5566405733	31/12/2017
4 Hyllie Mat AB	5568591480	31/12/2017
4 Hofica Livs AB	5568219504	31/12/2017
4 Gardsten Mat AB	5569602443	31/12/2017
4 Grundbolaget AB	5567234496	31/12/2017
5 Avtalsbolagen 295 AB	5590860382	31/12/2017
5 Avtalsbolagen 294 AB	5590860416	31/12/2017
5 Avtalsbolagen 293 AB	5590860630	31/12/2017
5 Avtalsbolagen 292 AB	5590860614	31/12/2017
5 Avtalsbolagen 291 AB	5590860457	31/12/2017
5 Avtalsbolagen 290 AB	5590860598	31/12/2017
5 Avtalsbolagen 289 AB	5590860499	31/12/2017
5 Matbutiken i Ulricehamn AB	5590860507	31/12/2017
5 Avtalsbolagen 287 AB	5590860358	31/12/2017
5 ICA Spara AB	5590860531	31/12/2017
5 Narbutiken i Helenelund AB	5590543780	31/12/2017
5 Narbutiken i Iggesund AB	5590543798	31/12/2017
5 Matbutiken i Kista AB	5590543426	31/12/2017
5 Matbutiken i Lindbacka AB	5590543376	31/12/2017
5 Matbutiken Storgatan AB	5590543301	31/12/2017
5 Matbutiken i Alingsas AB	5590543137	31/12/2017
5 Narbutiken i Stromstad AB	5590542378	31/12/2017
5 Avtalsbolagen 275 AB	5590542212	31/12/2017
5 Matmarknaden i Helsingborg AB	5590542170	31/12/2017
5 Matmarknaden i Molndal AB	5590542097	31/12/2017
5 Matbutiken Telefonplan AB	5590542071	31/12/2017
5 Narbutiken i Hulta Torg AB	5590542261	31/12/2017
5 Stormarknaden i Ubbarp AB	5590542147	31/12/2017
5 Matbutiken i Berga Centrum AB	5590542253	31/12/2017
5 Valsviken Stormarknad AB	5590541974	31/12/2017
5 Matbutiken Svenstorp AB	5590541982	31/12/2017
5 Stormarknaden Moraberg AB	5590270764	31/12/2017
4 Enebytorgshallen Aktiebolag	5561648295	31/12/2017
4 Christer Molin Livs AB	5567724215	31/12/2017
4 Knallelands Livs AB	5564478716	31/12/2017
4 Benemeritas AB	5566456678	31/12/2017
4 Matbutiken pa Falugatan AB	5590261243	31/12/2017
4 Matbutiken Vallebergsvagen AB	5590159553	31/12/2017
4 Matbutiken i Borensberg AB	5569753816	31/12/2017
4 Narbutiken i Lindbacken AB	5569753873	31/12/2017
4 Almedals Livs AB	5567897839	31/12/2017
3 Apotek Hjartat AB	5567911010	31/12/2017

4 Minutkliniken AB	5590367305	31/12/2017
4 Apotek Hjartat Logistik AB	5568747827	31/12/2017
4 Apotek Hjartat Retail AB	5567738249	31/12/2017
3 Rimi Baltic AB	5560427410	31/12/2017
4 Kinnisvaravalduse As		-
[1] ICA-handlarnas Forbund AB	5561723619	31/12/2017
[1] ICA-handlarnas Forbund Finans AB	5567222087	31/12/2017
2 Urbano AB	5567203608	31/12/2017
3 Urbano Rudbeck AB	5566534664	31/12/2017
3 Urbano Gavle AB	5590060850	31/12/2017
3 Urbano Kryddkrassen AB	5569418352	31/12/2017
3 Urbano Nynashamn AB	5569193773	31/12/2017
3 Urbano Vasby AB	5568197015	31/12/2017
3 Urbano Bathojden AB	5567343198	31/12/2017
3 Urbano Hov AB	5568835515	31/12/2017
3 Urbano Mjarden AB	5568834989	31/12/2017
3 Urbano Nykoping AB	5568978232	31/12/2017
3 Urbano Isaksdal AB	5568978257	31/12/2017
[1] Hakon Media AB	5569239519	31/12/2017
[1] Retail Finance Europe AB	5566934716	31/12/2017

## ***NEGATIVE INFORMATION***

<b>Debt Balance</b>	
No Debt Balance for this company.	
<b>Record of Non Payment</b>	
<b>Number Of Distraint Or Repossessions</b>	0
<b>Number Of Public Claims</b>	0
<b>Number Of Private Claims</b>	0
<b>Number Of Applications</b>	0
<b>Number Of Revoked Applications</b>	0
<b>Latest Public Claim</b>	
No Latest Public Claim for this company.	
<b>Latest Private Claim</b>	
No Latest Private Claim for this company.	

**FOREIGN EXCHANGE RATES**

Currency	Unit	Indian Rupees
US Dollar	1	INR 69.66
UK Pound	1	INR 89.08
Euro	1	INR 79.36
SEK	1	INR 7.78

**Note** : Above are approximate rates obtained from sources believed to be correct

**INFORMATION DETAILS**

Analysis Done by :	NIY
Report Prepared by :	SYL

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**RATING EXPLANATIONS**

Credit Rating	Explanation	Rating Comments
A++	Minimum Risk	Business dealings permissible with minimum risk of default
A+	Low Risk	Business dealings permissible with low risk of default
A	Acceptable Risk	Business dealings permissible with moderate risk of default
B	Medium Risk	Business dealings permissible on a regular monitoring basis
C	Medium High Risk	Business dealings permissible preferably on secured basis
D	High Risk	Business dealing not recommended or on secured terms only
NB	New Business	No recommendation can be done due to business in infancy stage
NT	No Trace	No recommendation can be done as the business is not traceable

NB is stated where there is insufficient information to facilitate rating. However, it is not to be considered as unfavourable.

This score serves as a reference to assess SC's credit risk and to set the amount of credit to be extended. It is calculated from a composite of weighted scores obtained from each of the major sections of this report. The assessed factors are as follows:

- Financial condition covering various ratios
- Company background and operations size
- Promoters / Management background
- Payment record
- Litigation against the subject
- Industry scenario / competitor analysis
- Supplier / Customer / Banker review (wherever available)