

MIRA INFORM REPORT

Report No. :	540692
Report Date :	22.11.2018

IDENTIFICATION DETAILS

Name :	EPIROC ROCK DRILLS AKTIEBOLAG
Registered Office :	701 91 Örebro, Örebro
Country :	Sweden
Financials (as on) :	December 2017
Date of Incorporation :	27.03.1961
Com. Reg. No.:	5560779018
Legal Form :	Limited liability company
Line of Business :	<ul style="list-style-type: none"> • Manufacture of machinery for mining, quarrying and construction • Wholesale of other intermediate products n.e.c. • Manufacture of trucks and other heavy motor vehicles
No. of Employees :	1653 [2017]

RATING & COMMENTS

(Mira Inform has adopted New Rating mechanism w.e.f. 23rd January 2017)

MIRA's Rating : A+

Credit Rating	Explanation	Rating Comments
A+	Low Risk	Business dealings permissible with low risk of default

Status :	Excellent
Payment Behaviour :	Regular
Litigation :	Clear

NOTES :

Any query related to this report can be made on e-mail : infodept@mirainform.com while quoting report number, name and date.

ECGC Country Risk Classification List

Country Name	Previous Rating (30.06.2018)	Current Rating (30.09.2018)
Sweden	A1	A1

Risk Category	ECGC Classification
Insignificant	A1
Low Risk	A2
Moderately Low Risk	B1
Moderate Risk	B2
Moderately High Risk	C1
High Risk	C2
Very High Risk	D

SWEDEN - ECONOMIC OVERVIEW

Sweden's small, open, and competitive economy has been thriving and Sweden has achieved an enviable standard of living with its combination of free-market capitalism and extensive welfare benefits. Sweden remains outside the euro zone largely out of concern that joining the European Economic and Monetary Union would diminish the country's sovereignty over its welfare system.

Timber, hydropower, and iron ore constitute the resource base of a manufacturing economy that relies heavily on foreign trade. Exports, including engines and other machines, motor vehicles, and telecommunications equipment, account for more than 44% of GDP. Sweden enjoys a current account surplus of about 5% of GDP, which is one of the highest margins in Europe.

GDP grew an estimated 3.3% in 2016 and 2017 driven largely by investment in the construction sector. Swedish economists expect economic growth to ease slightly in the coming years as this investment subsides. Global economic growth boosted exports of Swedish manufactures further, helping drive domestic economic growth in 2017. The Central Bank is keeping an eye on deflationary pressures and bank observers expect it to maintain an expansionary monetary policy in 2018. Swedish prices and wages have grown only slightly over the past few years, helping to support the country's competitiveness.

In the short and medium term, Sweden's economic challenges include providing affordable housing and successfully integrating migrants into the labor market.

Source : CIA

COMPANY NAME

EPIROC ROCK DRILLS AKTIEBOLAG

COMPANY SUMMARY

Business Name	Epiroc Rock Drills Aktiebolag
Country	SWEDEN
Company Registration Number	5560779018
Activity Code	28920
Activity Description	Manufacture of machinery for mining, quarrying and construction
Company Status	Active (Active)
Latest Turnover Figure	10,994,183,000 SEK
Latest Shareholder Equity Figure	15,652,290,000 SEK

BASIC INFORMATION

Business Name	Epiroc Rock Drills Aktiebolag
Registered Company Name	Epiroc Rock Drills Aktiebolag
Company Registration Number	5560779018
Country	SWEDEN
VAT Registration Number	SE556077901801
Date of Company Registration	27/03/1961
Legal Form	Limited liability company
Company Status	Active (Active)
Currency of this Report	SEK
Principal Activity Code	No code
Principal Activity Description	-
Contact Address	701 91 ÖREBRO, ÖREBRO
Contact Telephone Number	010-7551000

MAIN ADDRESS

Address	701 91 ÖREBRO, ÖREBRO
Country	SWEDEN
Telephone	010-7551000

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OTHER ADDRESSES

Address	Country
Gällerstavägen 117, 702 21, ÖREBRO	SWEDEN
Tackjärmsgatan 8, 703 83, ÖREBRO	SWEDEN

ACTIVITIES

Activity Code	Activity Description
28920	Manufacture of machinery for mining, quarrying and construction
46769	Wholesale of other intermediate products n.e.c.
29102	Manufacture of trucks and other heavy motor vehicles

EMAIL ADDRESSES

rde@se.atlascopco.com

EMPLOYEE INFORMATION

Year	Number of Employees
2017	1653
2016	1532
2015	1569
2014	1560
2013	1698

ADVISORS

Auditor Name	Deloitte AB

TAX REGISTRATIONS

Registered for FTax	Yes
Registered for VAT	Yes
Registered for Employee Tax	Yes

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Certificates

No certificate information for this company

INDUSTRY COMPARISON

Activity Code	28920
Activity Description	Manufacture of machinery for mining, quarrying and construction

EVENT HISTORY

Event Date	Event Description
09/10/2018	Company representatives, changed
25/09/2018	Phone number, changed
12/09/2018	Group Structure Change
09/08/2018	Group Structure Change
06/08/2018	Group Structure Change
31/07/2018	Annual account, new
30/07/2018	Group Structure Change
27/07/2018	Annual report (PDF), new
25/07/2018	Authorised signatories amended or new/amended vacancy text
25/07/2018	Company representatives, changed
23/07/2018	Group Structure Change
16/07/2018	Group Structure Change
26/06/2018	Group Structure Change
25/06/2018	Group Structure Change
21/06/2018	Group Structure Change
20/06/2018	Group Structure Change
18/06/2018	Group Structure Change
11/06/2018	Group Structure Change
07/06/2018	Group Structure Change
05/06/2018	Group Structure Change
25/05/2018	Group Structure Change
18/05/2018	Group Structure Change
08/05/2018	Company representatives, changed
08/05/2018	Authorised signatories amended or new/amended vacancy text
27/01/2018	Share capital, new issue
15/12/2017	Share capital, new issue
29/11/2017	Company business activity, changed
29/11/2017	Authorised signatories amended or new/amended vacancy text
29/11/2017	Company name, changed (old name: Atlas Copco Rock Drills Aktiebolag)
29/11/2017	Company representatives, changed
24/10/2017	Company representatives, changed

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12/10/2017	Authorised signatories amended or new/amended vacancy text
12/10/2017	Company representatives, changed
18/09/2017	Group Structure Change
14/09/2017	Group Structure Change
16/08/2017	Group Structure Change
31/07/2017	Group Structure Change
28/07/2017	Group Structure Change
26/07/2017	Group Structure Change
19/07/2017	Annual account, new
18/07/2017	Group Structure Change
13/07/2017	Group Structure Change
11/07/2017	Annual report (PDF), new
06/07/2017	Group Structure Change
04/07/2017	Group Structure Change
23/06/2017	Group Structure Change
13/06/2017	Group Structure Change
02/06/2017	Group Structure Change
01/06/2017	Authorised signatories amended or new/amended vacancy text
01/06/2017	Group Structure Change
01/06/2017	Company representatives, changed
26/05/2017	Group Structure Change
28/03/2017	Company representatives, changed
28/03/2017	Authorised signatories amended or new/amended vacancy text
23/09/2016	Company representatives, changed
23/09/2016	Authorised signatories amended or new/amended vacancy text
20/09/2016	Group Structure Change
13/09/2016	Group Structure Change
09/08/2016	Group Structure Change
25/07/2016	Group Structure Change
24/06/2016	Group Structure Change
23/06/2016	Group Structure Change
22/06/2016	Annual account, new
17/06/2016	Group Structure Change
16/06/2016	Annual report (PDF), new
15/06/2016	Group Structure Change
13/06/2016	Group Structure Change
09/06/2016	Group Structure Change
07/06/2016	Group Structure Change
02/06/2016	Group Structure Change
25/05/2016	Group Structure Change
24/05/2016	Group Structure Change
05/05/2016	Group Structure Change
02/05/2016	Group Structure Change
26/04/2016	Group Structure Change
02/04/2016	Company representatives, changed
02/04/2016	Authorised signatories amended or new/amended vacancy text
24/03/2016	Group Structure Change

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16/03/2016	Group Structure Change
12/02/2016	Authorised signatories amended or new/amended vacancy text
12/02/2016	Company representatives, changed
04/12/2015	Group Structure Change
29/10/2015	Group Structure Change
16/10/2015	Group Structure Change
04/09/2015	Group Structure Change
03/09/2015	Group Structure Change
24/08/2015	Group Structure Change
29/07/2015	Group Structure Change
23/07/2015	Group Structure Change
07/07/2015	Group Structure Change
02/07/2015	Group Structure Change
23/06/2015	Annual account, new
16/06/2015	Annual report (PDF), new
05/06/2015	Group Structure Change
29/05/2015	Group Structure Change
26/05/2015	Group Structure Change
12/05/2015	Group Structure Change
05/05/2015	Group Structure Change
01/05/2015	Group Structure Change
28/04/2015	Group Structure Change
23/10/2014	Group Structure Change
10/10/2014	Group Structure Change
01/10/2014	Group Structure Change
30/09/2014	Certificate, deregistered
19/09/2014	Group Structure Change
18/09/2014	Group Structure Change
02/09/2014	Authorised signatories amended or new/amended vacancy text
02/09/2014	Company representatives, changed
25/08/2014	Group Structure Change
18/08/2014	Group Structure Change
11/08/2014	Group Structure Change
06/08/2014	Group Structure Change
30/07/2014	Group Structure Change
21/07/2014	Group Structure Change
17/07/2014	Group Structure Change
15/07/2014	Group Structure Change
10/07/2014	Annual account, new
04/07/2014	Annual report (PDF), new
03/07/2014	Group Structure Change
25/06/2014	Group Structure Change
12/06/2014	Group Structure Change
10/06/2014	Group Structure Change
11/04/2014	Company representatives, changed
11/04/2014	Authorised signatories amended or new/amended vacancy text

Status History

No status history events for this company

FINANCIALS

Profit and Loss			
Financial Year	12/2017	12/2016	12/2015
Number of Weeks	52	52	52
Currency	SEK	SEK	SEK
Consolidated Accounts	No	No	No
Revenue	11,017,917,000	8,307,810,000	8,666,457,000
Operating Costs	7,706,241,000	5,809,521,000	6,290,156,000
Operating Profit	3,311,676,000	2,498,289,000	2,376,301,000
Financial Income	720,000	1,606,000	646,000
Financial Expenses	1,967,000	1,678,000	1,342,000
Extraordinary Income	-	-	-
Extraordinary Costs	-	-	-
Profit before Tax	3,310,429,000	2,498,217,000	2,375,605,000
Tax	3,386,000	4,291,000	5,322,000
Profit after Tax	3,307,043,000	2,493,926,000	2,370,283,000
Minority Interests	-	-	-
Other Appropriations	-3,307,683,000	-2,485,242,000	-2,200,075,000
Retained Profit	-640,000	8,684,000	170,208,000
Balance Sheet			
Financial Year	12/2017	12/2016	12/2015
Number of Weeks	52	52	52
Currency	SEK	SEK	SEK
Consolidated Accounts	No	No	No
Land & Buildings	8,155,000	6,727,000	7,361,000
Plant & Machinery	217,663,000	275,158,000	348,424,000
Other Tangible Assets	142,063,000	156,021,000	218,081,000
Total Tangible Assets	367,881,000	437,906,000	573,866,000
Goodwill	9,273,000	16,229,000	23,184,000
Other Intangible Assets	140,449,000	104,592,000	113,565,000
Total Intangible Assets	149,722,000	120,821,000	136,749,000
Loans To Group	-	-	-
Other Loans	-	-	-
Miscellaneous Fixed Assets	20,223,314,000	10,930,000	10,578,000
Total Other Fixed Assets	20,223,314,000	10,930,000	10,578,000
TOTAL FIXED ASSETS	20,740,917,000	569,657,000	721,193,000
Work In Progress	-	-	-
Other Inventories	1,656,977,000	1,111,673,000	1,155,421,000
Total Inventories	1,656,977,000	1,111,673,000	1,155,421,000

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Trade Receivables	238,631,000	206,986,000	150,867,000
Group Receivables	1,296,650,000	1,121,616,000	954,754,000
Miscellaneous Receivables	143,299,000	110,653,000	105,057,000
Total Receivables	1,678,580,000	1,439,255,000	1,210,678,000
Cash	355,485,000	1,927,030,000	1,577,559,000
Other Current Assets	-	-	-
TOTAL CURRENT ASSETS	3,691,042,000	4,477,958,000	3,943,658,000
TOTAL ASSETS	24,431,959,000	5,047,615,000	4,664,851,000
Trade Payables	2,039,687,000	1,224,327,000	1,157,837,000
Bank Liabilities	-	-	-
Group Payables	6,250,452,000	2,700,393,000	2,350,593,000
Miscellaneous Liabilities	352,075,000	329,978,000	325,023,000
TOTAL CURRENT LIABILITIES	8,642,214,000	4,254,698,000	3,833,453,000
Bank Liabilities Due After 1 Year	-	-	-
Other Loans Or Finance Due After 1 Year	-	-	-
Group Payables Due After 1 Year	-	-	-
Miscellaneous Liabilities Due After 1 Year	137,455,000	159,452,000	206,615,000
TOTAL LONG TERM LIABILITIES	137,455,000	159,452,000	206,615,000
TOTAL LIABILITIES	8,779,669,000	4,414,150,000	4,040,068,000
Called Up Share Capital	102,690,000	100,000,000	100,000,000
Share Premium	-	-	-
Revenue Reserves	497,825,000	498,465,000	489,783,000
Other Reserves	15,051,775,000	35,000,000	35,000,000
TOTAL SHAREHOLDERS EQUITY	15,652,290,000	633,465,000	624,783,000
Other Financials			
Financial Year	12/2017	12/2016	12/2015
Contingent Liabilities	6,945,000	6,549,000	5,496,000
Working Capital	-4,951,172,000	223,260,000	110,205,000
Net Worth	15,502,568,000	512,644,000	488,034,000
Ratios			
Financial Year	12/2017	12/2016	12/2015
Pre-Tax Profit Margin (%)	30.05 %	30.07 %	27.41 %
Return On Capital Employed (%)	10.01 %	26.86 %	27.95 %
Return On Total Assets Employed (%)	13.55 %	49.49 %	50.93 %
Return On Net Assets Employed (%)	21.15 %	394.37 %	380.23 %
Sales/Net Working Capital	-2.23	37.21	78.64
Stock Turnover Ratio (%)	15.04 %	13.38 %	13.33 %
Debtor Days	7.91	9.09	6.35
Creditor Days	67.57	53.79	48.76
Current Ratio	0.43	1.05	1.03
Liquidity Ratio/Acid Test	0.24	0.79	0.73
Current Debt Ratio	0.55	6.72	6.14
Gearing (%)	-	-	-
Equity In Percentage (%)	385.63 %	12.89 %	13.83 %
Total Debt Ratio	0.56	6.97	6.47

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ADDITIONAL FINANCIALS ITEMS

Year End Date	2017	2016	2015
Audited Accounts	Yes	Yes	Yes
Auditor Comments	-	-	-

SHARE CAPITAL STRUCTURE

Issued Share Capital	102,689,800 SEK
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Shareholders

No shareholders data for this company.

CURRENT DIRECTORS

Name	Appointment Date	Position
Per Gunnar Lindberg	24/07/2018	Actual Member of Board
Jonas Peter Albertson	22/09/2016	Actual Member of Board
Bengt Anders Lindén	11/02/2016	Actual Member of Board
Hans Jörgen Ekelöv	28/11/2017	Actual Member of Board
Helena Marie Hedblom	27/03/2017	Actual Member of Board
Henrik Gunnar Boo	11/10/2017	Actual Member of Board
Karl Mårten Karlsson	10/04/2014	Actual Member of Board
Ulf Ragnar Ström	10/04/2014	Substitute

PREVIOUS DIRECTORS

Name	Appointment Date	Position	Resignation Date
Helena Marie Hedblom	27/03/2017	Chairman of Board	24/07/2018
Mats Thomas Dahlgren	10/04/2014	Actual Member of Board	28/11/2017
Pär Mikael Aneman	29/08/2014	Actual Member of Board	11/10/2017
Johan Alexander Halling	29/10/2013	Actual Member of Board	27/03/2017
Per Ernst Andreas Nordbrant	29/08/2014	Actual Member of Board	22/09/2016
Joel Scott Barker	01/04/2016	Foreign Resident outside the	22/09/2016
EEA			
Kjell Åke Pettersson	11/03/2008	Actual Member of Board	11/02/2016
Eva Kristina Margaretha Kanestad	11/03/2008	Actual Member of Board	29/08/2014
Ulf Ragnar Ström	17/06/2010	Actual Member of Board	10/04/2014
Erik Daniel Rundgren	17/06/2010	Substitute	10/04/2014

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GROUP STRUCTURE

	Company Name	Number	Status	Latest Annual Accounts
0	Atlas Copco Aktiebolag	5560142720		31/12/2017
1	Atlas Copco (India) Limited			-
1	Atlas Copco (Ireland) Limited	IE023286		31/12/2017
1	Atlas Copco (Malaysia)	87259-U		31/12/2015
1	Atlas Copco (Philippines) Inc			-
1	Atlas Copco (Schweiz) AG	CHE105935453		-
1	Atlas Copco (South-East Asia) Ltd			-
1	Atlas Copco As	910324381		31/12/2017
1	Atlas Copco Airpower Nv	403992231		31/12/2017
1	Atlas Copco Argentina Saci			-
1	Atlas Copco Beheer B.V.	23048106		31/12/2017
1	Atlas Copco Brasil Ltda			-
1	Atlas Copco Chilena Sac			-
1	Epiroc Sweden AB	5561001453		31/12/2017
1	Atlas Copco Compressor Aktiebolag	5561552794		31/12/2017
1	Epiroc Aktiebolag	5560412149		31/12/2017
2	Epiroc Rock Drills Aktiebolag	5560779018		31/12/2017
3	Construction Tools PC AB	5560697228		31/12/2017
3	Epiroc Drilling Tools Aktiebolag	5560019019		31/12/2017
1	Atlas Copco Eastern Africa Ltd			-
1	Atlas Copco France Holding	678200569		31/12/2017
1	Atlas Copco Ges Mbh			-
1	Atlas Copco Holding GmbH	HRB 7550		31/12/2016
1	Atlas Copco Indoeuropeiska AB	5561552760		31/12/2017
1	Atlas Copco Järila Holding Aktiebolag	5560620212		31/12/2017
2	Atlas Copco Finance Belgium Bvba	821054421		31/12/2017
1	Atlas Copco K.K.	010401001811		01/12/2013
1	Atlas Copco Kompressorteknik A/S	15164417		31/12/2017
1	Epiroc Treasury Aktiebolag	5562779537		31/12/2017
2	Epiroc Financial Solutions AB	5561099150		31/12/2017
1	Atlas Copco Mai GmbH			-
1	Atlas Copco Maroc Sa			-
1	AmTrust Aries S.à. r.l.	B22344		31/12/2012
1	Atlas Copco Sickla Holding Aktiebolag	5563095255		31/12/2017
2	Atlas Copco LCC AB	5591311021		31/12/2017
2	Atlas Copco Services Myanmar Co Ltd			-
2	Atlas Copco Industrial Technique Aktiebolag	5560449893		31/12/2017
2	Atlas Copco Boliviana Sa			-
2	Atlas Copco Customer Finance Chile Ltd			-
2	Atlas Copco Bukina Faso Sarl			-
2	Atlas Copco Afrique Centrale Sa			-
2	Atlas Copco Baltic Sia			-

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2	Atlas Copco Central Americas Sa		-
2	Atlas Copco Customer Finance Australia Pty Ltd		-
2	Atlas Copco Levant Offshore Sal		-
2	Atlas Copco Mali Sarl		-
2	Atlas Copco Tanzania Ltd		-
1	Atlas Copco Uk Holdings Limited	01194804	31/12/2017
1	Atlas Copco Usa Holdings Inc	US72488912	-
1	Atlas Copco Venezuela Sa		-
1	Serva-Technik AG	400993	-
1	Soc.Atlas Copco De Portugal Lda		-
1	Gazcon A/S	27761569	31/12/2017
1	Dynapac Compaction Equipment AB	5560686577	30/09/2017
2	Dynapac International AB	5563388130	30/09/2017
2	SFR STG 1626 KOMMANDITBOLAG		-
1	Dynapac Brasil Industria E Comercio Ltd		-
1	Econus Sa		-
1	Industria Försäkringsaktiebolag	5164017930	-
1	Oy Atlas Copco Ab	06176533	31/12/2017
1	Atlas Copco Nacka Holding Aktiebolag	5563977452	31/12/2017
1	Aktiebolaget Atlas Diesel	5560191610	31/12/2017
1	Capanyd AB	5566550421	31/12/2017
1	Epiroc Welltech AB	5565772240	31/12/2017
1	AtCoBtech AB	5590535455	31/12/2017

NEGATIVE INFORMATION

Debt Balance

No Debt Balance for this company.

Record of Non Payment

Number Of Distraint Or Repossessions	0
Number Of Public Claims	0

Debt Balance

Number Of Private Claims	2
Number Of Applications	7
Number Of Revoked Applications	16

Latest Public Claim

No Latest Public Claim for this company.

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Latest Private Claim

Amount	1620 (SEK)
Currency	SEK
Creditor	Capio Läkargruppen AB
Comments	Decision

FOREIGN EXCHANGE RATES

Currency	Unit	Indian Rupees
US Dollar	1	INR 71.33
UK Pound	1	INR 91.72
Euro	1	INR 81.69
SEK	1	INR 7.88

Note : Above are approximate rates obtained from sources believed to be correct

INFORMATION DETAILS

Analysis Done by :	VIVR
Report Prepared by :	SYL

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RATING EXPLANATIONS

Credit Rating	Explanation	Rating Comments
A++	Minimum Risk	Business dealings permissible with minimum risk of default
A+	Low Risk	Business dealings permissible with low risk of default
A	Acceptable Risk	Business dealings permissible with moderate risk of default
B	Medium Risk	Business dealings permissible on a regular monitoring basis
C	Medium High Risk	Business dealings permissible preferably on secured basis
D	High Risk	Business dealing not recommended or on secured terms only
NB	New Business	No recommendation can be done due to business in infancy stage
NT	No Trace	No recommendation can be done as the business is not traceable

NB is stated where there is insufficient information to facilitate rating. However, it is not to be considered as unfavourable.

This score serves as a reference to assess SC's credit risk and to set the amount of credit to be extended. It is calculated from a composite of weighted scores obtained from each of the major sections of this report. The assessed factors are as follows:

- Financial condition covering various ratios
- Company background and operations size
- Promoters / Management background
- Payment record
- Litigation against the subject
- Industry scenario / competitor analysis
- Supplier / Customer / Banker review (wherever available)